

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 03/01/09 - 03/31/09
Cumulative Dates: 01/01/09 - 03/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,328	8,170.00	6	17,514	39,191.52	20	83,327.00	47.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	9,445.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,328	8,170.00	6	17,514	39,191.52	20	92,772.00	
LI % of Total	4.4%	14.8%	4.4%	7.5%	25.8%	5.6%	18.4%	
Residential New Construction	3,304	1,843.97	6	10,568	5,800.66	14	0.00	0.0%
Energy Star Lighting	4,286	359.00	35	71,764	2,785.91	91	0.00	0.0%
Energy Star Appliance	3,280	1,800.00	9	5,080	2,800.00	14	0.00	0.0%
Residential Conservation Service	22,951	32,071.90	73	102,646	86,576.19	209	235,810.00	36.7%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	33,821	36,074.87	123	190,058	97,962.76	328	235,810.00	
Res % of Total	64.1%	65.4%	91.1%	81.5%	64.4%	91.9%	46.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	207.90	1	0	350.40	1	0.00	0.0%
C&I Small Retrofit	16,620	10,508.49	4	25,599	14,433.46	7	175,408.69	8.2%
C&I Govt Small	0	171.31	1	0	171.31	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	16,620	10,887.70	6	25,599	14,955.17	9	175,408.69	
C&I % of Total	31.5%	19.7%	4.4%	11.0%	9.8%	2.5%	34.8%	
Report Total	52,769	55,132.57	135	233,171	152,109.45	357	503,990.69	
Budget Comparison					140,201.17		503,990.69	27.8%